

PNGEITI 2018 TOTAL TREASURY FUNDING

LINE #	HEADINGS	AMOUNT (PGK)
1	HUMAN RESOURCES AND ADMINISTRATION	813,900
2	TRAVEL	
2.1	International Travel	385,000
2.2	Domestic Travel	211,500
4	COMMUNICATION & MEDIA	
4.1	Maintenance of PNGEITI Website	10,000
4.2	Advertising	100,000
4.4	Education Curriculum	100,000
4.9	Others	700
5	EITI POLICY & LEGISLATION DEVELOPMENT	650,000
6	OPERATIONAL COST	370,000
7	FINANCIAL COST	3,900
8	CAPACITY BUILDING	55,000
TOTAL TREASURY FUNDING FOR 2018		2,700,000